

**TABLE 9: DEVELOPMENTAL DISABILITIES:
INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE**

STATE FISCAL YEAR ENDING JUNE 30, 2003				
SERVICE	INDIVIDUALS SERVED (1)	NUMBER OF SERVICE PROVIDERS	TOTAL EXPENDITURES	AVERAGE COST\INDIVIDUAL SERVED
ADULT RESIDENTIAL SERVICES:				
COMMUNITY HOME	719	30	\$23,080,409	\$32,100.71
SUPPORTED LIVING	478	39	\$8,201,577	\$17,158.11
CONGREGATE LINVING	168	14	\$1,672,110	\$9,953.04
CASE MANAGEMENT	NA	4	\$1,627,684	NA
CHILD AND FAMILY SERVICES:				
FAMILY EDUCATION & SUPPORT (TITLE XIX)	199	7	\$3,364,634	\$16,907.71
FAMILY EDUCATION & SUPPORT (PART C)	1,142	7	\$5,930,423	\$5,193.01
FAMILY EDUCATION &				
DAY SERVICES:				
WORK\DAY SERVICES	1,650	34	\$16,760,380	\$10,157.81
SUPPORT SERVICES:				
TRANSPORTATION	1,390	33	\$2,376,150	\$1,709.46
EVALUATION AND DIAGNOSIS	312	2	\$447,667	NA
ADAPTIVE EQUIPMENT	299	1	\$88,443	\$295.80

PRE-ADMISSION SCREENS/ANNAL RESIDENT REVIEW-NRSING FACILITY	337	2	\$123,175	\$365.50
COMMUNITY SUPPORTS	317	37	\$2,100,795	\$6,627.11
NURSING SERVICES	44	14	\$116,100	\$2,638.64
TOTAL EXPENDITURES			\$65,889,547	

(1) This is the full time equivalent of the number of clients served in the year.
(1 & 2) Source: SFY Rank Order Report Ending 06/30/03 & AWACS

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES DIVISION CONTRACTS WITH PRIVATE NON-PROFIT, LOCALLY CONTROLLED CORPORATIONS, IN THIRTY-TWO (32) TOWNS AND CITIES ACROSS MONTANA TO PROVIDE SERVICES TO DEVELOPMENTALLY DISABLED INDIVIDUALS. THE PURPOSE OF THESE SERVICES IS TO PROVIDE TRAINING AND SUPPORT NECESSARY TO ENABLE THE INDIVIDUALS TO LIVE IN THE LEAST RESTRICTIVE, MOST NORMALIZED COMMUNITY SETTING POSSIBLE.

MONTANA LAW (MCA 53-20-102) DEFINES "DEVELOPMENTALLY DISABLED" AS "SUFFERING FROM A DISABILITY ATTRIBUTABLE TO MENTAL RETARDATION, CEREBRAL PALSY, EPILEPSY, AUTISM, OR ANY OTHER NEUROLOGICALLY HANDICAPPING CONDITION CLOSELY RELATED TO MENTAL RETARDATION AND REQUIRING TREATMENT SIMILAR TO THAT REQUIRED BY MENTAL RETARDATION, IF THE DISABILITY ORIGINATED BEFORE THE INDIVIDUAL ATTAINED AGE 18, HAS CONTINUED OR CAN BE EXPECTED TO CONTINUE INDEFINITELY, AND CONSTITUTES A SUBSTANTIAL HANDICAP OF SUCH INDIVIDUAL".